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SUPPLEMENT TO

THE

MYSORE GAZETTE.

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No. 820 A.

GOVERNMENT OF INDIA.

PUBLIC WORKS DEPARTMENT.

ACCOUNT.

SIMLA, AUGUST 17, 1867.

MYSORE ANNUAL APPROPRIATION AND OUTLAY ACCOUNT FOR 1866—67.

Read the following:—

Report by MAJOR J. J. MCLEOD INNES, R. E., V. C., *Officiating Accountant General, Public Works Department, on the Mysore Annual Appropriation and Outlay Account for* 1866—67,—*No.* 905, *dated 7th August,* 1867.

	Rs.
The original Public Works Budget grant assigned to Mysore for 1866—67 was ..	17,95,000
Owing to change in termination of year this was reduced to	16,15,500
During the course of the year an additional grant was assigned for Famine-Relief-Works of	2,00,000
Thus raising the total grant to	18,15,500
Against which the expenditure recorded has been	17,40,922
So that the outlay has fallen short of the grant by	74,578
or 4·1 per cent.	

2. The following table shews the original grant assigned to Mysore compared with the grant as reduced owing to change of year:—

Heads of Service.	Original Works.		Repairs.		Total.	
	Original grant.	Grant as modified by change of year.	Original grant.	Grant as modified by change of year.	Original grant.	Grant as modified by change of year.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military	...	...	1,300	1,170	1,300	1,170
Civil Buildings	3,03,952	2,73,557	20,400	18,360	3,24,352	2,91,917
Agricultural	82,000	75,800	2,00,000	1,80,000	2,82,000	2,53,800
Communications	4,42,000	3,91,545	3,20,000	2,88,000	7,62,000	6,79,545
Miscellaneous Public Improvements	26,400	23,760	2,100	1,890	28,500	25,650
Total.....	8,54,352	7,62,662	5,43,800	4,89,420	13,98,152	12,52,082
Establishment					3,75,248	3,44,978
Tools and Plant...					21,600	18,440
Total.....					17,95,000	16,15,500

3. The outlay incurred under the various heads of service, as compared with the modified grant, is as follows:—

Heads of Service.	Original Works.		Repairs.		Total.		Difference between Outlay and Grant.	
	Grant.	Outlay.	Grant.	Outlay.	Grant.	Outlay.	Outlay less than grant.	Outlay more than grant.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military	...	3,541	1,170	643	1,170	4,184	...	3,014
Civil Buildings	2,73,557	3,05,001	18,360	24,812	2,91,917	3,29,813	...	37,896
Agricultural	73,800	58,594	1,80,000	2,29,842	2,53,800	2,88,436	...	34,636
Communications	3,91,545	3,94,504	2,88,000	3,06,593	6,79,545	7,01,097	...	21,552
Miscellaneous Public Improvements	23,760	39,336	1,890	21,015	25,650	60,351	...	34,701
	7,62,662	8,00,976	4,89,420	5,82,905	12,52,082	13,83,881		1,31,799
	Outlay more		Outlay more					
Difference between outlay and grant	38,314		93,485					
Establishment					3,44,978	3,24,154	20,824	
Tools and Plant...					18,440	39,637	...	21,197
Profit and Loss					...	...	...	
Total.....					16,15,500	17,47,672	...	1,32,172
Add additional grant for Famine Works ...					2,00,000	...	2,00,000	
Deduct decrease in stock balance ...					...	6,750	6,750	
					18,15,500	17,40,922	74,578	

4. And the following table shews the outlay compared with the grant as modified by re-appropriation of Budget credits sanctioned during the course of the year by competent authority:— 722

Heads of Service.	Original Works.		Repairs.		Total.		Difference between Outlay and Grant.	
	Grant as modified by re-appropriation.	Outlay.	Grant as modified by re-appropriation.	Outlay.	Grant as modified by re-appropriation.	Outlay.	Outlay less than grant.	Outlay more than grant.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military	3,718	3,541	1,280	643	4,998	4,184	814	
Civil Buildings	2,99,264	3,05,001	27,978	24,812	3,27,242	3,29,813	...	2,571
Agricultural	57,182	58,594	2,89,923	2,29,842	3,47,105	2 88,436	58,669	
Communications	3,80,681	3,94,504	2,92,458	3,06,593	6,73,139	7,01,097	...	27,958
Miscellaneous Public Improvements	59,752	39,336	17,516	21,015	77,268	60,351	16,917	
	8,00,597	8,00,976	6,29,155	5,82,905	14,29,752	13,83,881	45,871	
	Outlay more		Outlay less					
Difference between outlay and grant.	379		46,250					
Establishment					3,50,628	3,24,154	26,474	
Tools and Plant					35,120	39,637	...	4,517
Profit and Loss					...	...	...	
Total.....					18,15,500	17,47,672	67,828	
Deduct decrease in stock balance					...	6,750	6,750	
					18,15,500	17,40,922	74,578	

5. This shows that outlay on original works has accorded as closely as possible to the grant for them, and that there has been a saving under the heads "Repairs" and "Establishment" of Rs. 46,250 and Rs. 26,474 respectively. These results are very satisfactory.

6. The following table shows the outlay on Minor Works for the last three years as compared with the Budget grant assigned for the purpose :—

	1864—65.		1865—66.		Eleven Months of 1866—67.		Grant for 1867—68
	Grant.	Outlay.	Grant.	Outlay.	Grant less one-tenth for change of year.	Outlay.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Military Works	...	943	...	...	...	3,399	...
Civil Buildings	48,103	14,626	37,339	14,459	41,344	11,629	25,000
Agricultural	13,901	3,421	6,705	4,079	18,000	6,498	25,000
Communications	76,341	22,104	91,112	9,112	89,316	23,772	74,000
Miscellaneous Public Improvement.	2,614	5,401	4,790	1,514	8,911	10,222	7,000
Total ..	1,40,959	46,495	1,39,946	29,164	1,57,571	55,520	1,31,000

7. These figures would seem to indicate that the grants for this class of works have been unnecessarily large, and may in future be considerably reduced.

8. The following table shows the amount spent annually on repairs during the last five years :—

	1862—63	1863—64	1864—65	1865—66	1866—67
	Rs.	Rs.	Rs.	Rs.	Rs.
Military	1,133	710	80	174	643
Civil Buildings	9,377	12,748	7,701	20,239	24,812
Agricultural	1,96,477	1,24,634	1,15,916	1,70,362	2,29,842
Communications	2,45,750	2,19,577	2,36,019	2,75,957	3,06,593
Miscellaneous Public Improvement.	495	81	63	6,026	21,015
Total ...	4,53,232	3,57,750	3,59,779	4,72,758	5,82,905

9. The charge, it will be observed, is gradually increasing, but it is chiefly under the heads "Agricultural" and "Communications," and the necessity for a larger outlay on repairs under these heads in 1866-67 was admitted by the Government of India, *vide* Budget orders of that year, para. 12 and 13.

10. The figures given below exhibit the expenditure on establishments during the last five years as compared with the total outlay :—

	Charges for Establishment	Total Outlay.	Percentage Charges for Establishment
	Rs.	Rs.	
1862—63	2,20,112	13,21,957	16·6
1863—64	2,09,560	12,82,039	16·4
1864—65	2,80,337	13,47,175	20·8
1865—66	3,31,925	17,19,215	19·3
1866—67 (11 months)	3,24,154	17,40,922	18·7

	Rs.	
Local funds—*Original Works.*		
Civil Buildings...	256	
Communications	572	
		828
Contributions—*Original Works.*		
Miscellaneous Public Improvement		185
		1,013
	Rs.	
* Tolls, dues, fees, fines, and refunds		10,725
Rents of buildings		1,427
Sales of produce		20
Sales of buildings and of Tools and Plant.		1,809
Total ...		13,991

11. The outlay incurred in Mysore during the year from Local Funds and contributions by officers of the Public Works Department is very small, being only about Rs. 1,000, as per margin.

12. Receipts from Public Works Revenue have amounted to Rs. 13,991,* against an estimate of Rs. 5,000. The difference has arisen from an unexpected refund of Rs. 7,461 expended in previous years in Mysore on account of the British Province of Coorg.

Resolution—His Excellency the Governor General in Council observes that the expenditure on Public Works in Mysore during 1866—67, has fallen short of the grant of Rs. 18,1.,500 assigned for the purpose by Rs. 74,578, or 4·1 per cent. This result is, on the whole, very satisfactory, the short outlay having occurred principally under the heads of "Repairs" and "Establishments."

2. It would appear, from the 6th para. of the report by the Accountant General, that the outlay on Minor Works has amounted to only Rs. 55,520, while the grant was for Rs. 1,57,571. The Governor General in Council desires that the attention of the Commissioner may be drawn to the desirability of limiting the Budget grant for this service for the future to such an amount as will suffice to meet the expiration of the year.

Order—Ordered, that the foregoing Resolution be forwarded to the Commissioner of Mysore for information and guidance, and to the Foreign and Financial Departments for information.

(Signed) WILLIAM McCLEERY, *C. E.*,
Offg. Asstt. Secy.,
for Secy. to the Govt. of India.

Mysore Government Press, Bangalore— 867.